

1. Please confirm the total budgeted and appropriated for the Queen Elizabeth II Botanic Park for the years ended 2019, 2020, 2021, 2022 and 2023.

- [Attached Budget 2019-2023](#)

In response to your FOI request regarding the budget for the Queen Elizabeth II Botanic Park, please find the total budgeted and appropriated amounts for the years ended 2019, 2020, 2021, 2022, and 2023 in the attached document.

2. Please confirm the total revenue generated by the Queen Elizabeth II Botanic Park for the years ended 2019, 2020, 2021, 2022 and 2023.

- [Attached Statement of Segmented Operations on the Financial Statements 2019-2023](#)

In response to your FOI request regarding the revenue generated by the Queen Elizabeth II Botanic Park, please find the total revenue for the years ended 2019, 2020, 2021, 2022, and 2023 in the attached document.

3. If total revenues increased in either of the years 2019, 2020, 2021, 2022 and 2023, please confirm the factors that contributed to the increase (eg increase in park entrance fees, reduction in salaries, etc).

- [See explanation of Major Variance Against Budget on the Financial Statements for 2019-2023](#)

In response to your FOI request regarding the factors contributing to any increase in total revenues for the years 2019, 2020, 2021, 2022, and 2023, please find the explanations for major variances against the budget in the attached document.

4. Please confirm the total expenses incurred in managing and maintaining the Queen Elizabeth II Botanic Park for the years ended 2019, 2020, 2021, 2022 and 2023.

- [Attached Statement of Segmented Operations on the Financial Statements 2019-2023](#)

In response to your FOI request regarding the total expenses incurred in managing and maintaining the Queen Elizabeth II Botanic Park, please find the expenses for the years ended 2019, 2020, 2021, 2022, and 2023 in the attached document.

5. Please provide a breakdown of the expenses for Queen Elizabeth II Botanic Park operations, including categories such as maintenance, staff salaries, utilities, and landscaping.

- Attached Statement of Segmented operations on the Financial Statements 2019-2023.

In response to your FOI request regarding the total expenses incurred in managing and maintaining the Queen Elizabeth II Botanic Park, please find the expenses for the years ended 2019, 2020, 2021, 2022, and 2023 in the attached document.

6. Please provide the total dollar amount of public funds spent on the Children's Garden from the date that any works started on the Children's Garden to now. Public Funds Only.

- In response to your FOI request regarding the total dollar amount of public funds spent on the Children's Garden from the start of any works to the present, the total public funds spent amount to \$561,147.90.

7. Please confirm whether any development activities related to the Children's Garden was subject to procurement processes.

- In response to your FOI request, we confirm that the development activities related to the Children's Garden were subject to procurement processes.

8. If the Children's Garden was subject to procurement processes, please confirm the nature of these processes and whether procurement processes were completed in accordance with the relevant Act.

- Project started in 2016. Process required compliance with Public Management and Finance Law and the Public Service Management Law, followed by Cayman Islands Procurement regulations. Competitive procurement methods were followed, including competitive process and management.

9. Please confirm which parties were hired to carry out the development works for the Children's Garden. (The Government must have a record of persons who won the bids after the process for request for proposals was completed. Who were the winning bidders?)

- In response to your FOI request, we confirm that the parties hired to carry out the development works for the Children's Garden, following the completion of the request for proposals process, were KP Aggregate, Lalev Construction, MPD Construction, and Vigoro Nursery.

10. How were these parties selected, and what criteria were used in their selection process for the development works for the Children's Garden? – please clarify exactly what is meant by development works. (Development works means any work done on the Children's Garden, including design, architectural, landscaping, etc.)

- In response to your FOI request, we confirm that a total of \$561,147.90 has been spent. Approximately \$200K was allocated to the Schoolhouse project, and over \$100K was spent on site development. These projects were initiated in 2016 and 2017, before the Procurement Act was enacted. The remaining \$261K was distributed among various projects. Following the initial cash injection, all subsequent capital expenditures from public funds were made to support donor-driven initiatives. These disbursements, within the \$10K-\$100K threshold, required a minimum of three quotations.

**11.** What was the method of payment used to compensate the parties hired for the development works in the Children's Garden?

- In response to your FOI request regarding the method of payment used to compensate the parties hired for the development works in the Children's Garden, the payments were made via cheque, bank transfer, and wire payment.

**12.** Were there any audits or reviews conducted by the Office of the Auditor General or other external party to ensure the transparency and legality of the procurement and payment processes related to the development of the Children's Garden?

- In response to your FOI request, we confirm that an annual audit is conducted by the Office of the Auditor General to ensure the transparency and legality of the procurement and payment processes related to the development of the Children's Garden.

**13.** Please confirm whether a non-profit organisation was established in connection with the operation of the Children's Garden.

- In response to your FOI request, we confirm that no non-profit organization was established in connection with the operation of the Children's Garden.

**14.** If a non-profit organisation was established, please confirm the names of the officers and treasurer of the non-profit organisation was established in connection with the operation of the Children's Garden.

- In response to your FOI request, as no non-profit organization was established in connection with the operation of the Children's Garden, this information is not applicable.

**15.** Please confirm whether minutes of meetings were kept in relation to development and operations of the Children's Garden for the years 2019, 2020, 2021, 2022 and 2023.

- In response to your FOI request, we confirm that no minutes of meetings were kept in relation to the development and operations of the Children's Garden for the years 2019, 2020, 2021, 2022, and 2023.

**16.** Please provide copies of the minutes for the years 2019, 2020, 2021, 2022 and 2023 in relation to development and operations (including the approval of procurement processes and changes in park entrance fees, etc) of the Children's Garden."

- In response to your FOI request for copies of the minutes for the years 2019, 2020, 2021, 2022, and 2023 related to the development and operations of the Children's Garden, including the approval of procurement processes and changes in park entrance fees, this information is not applicable.